

*DISPLAY 75 California Community Colleges Operations Revenues per Student, in Actual and 2006-07 Constant Dollars, Fiscal Years 1967-68 to 2006-07*

| Year                       | CCC FTE          | St./ Local per FTES |              | St.Sch'l per FTES |          | SSF per FTES |            | Lottery per FTES |            | TOTAL per FTES |              |
|----------------------------|------------------|---------------------|--------------|-------------------|----------|--------------|------------|------------------|------------|----------------|--------------|
|                            |                  | Actual              | Constant     | Actual            | Constant | Actual       | Constant   | Actual           | Constant   | Actual         | Constant     |
| 1967-68                    | 427,980          | \$689               | \$4,656      | --                | --       | \$4          | \$24       | --               | --         | \$692          | \$4,680      |
| 1968-69                    | 474,715          | 740                 | 4,761        | --                | --       | 4            | 27         | --               | --         | 744            | 4,788        |
| 1969-70                    | 526,584          | 802                 | 4,914        | --                | --       | 4            | 26         | --               | --         | 807            | 4,940        |
| 1970-71                    | 574,842          | 846                 | 4,884        | --                | --       | 8            | 47         | --               | --         | 854            | 4,931        |
| 1971-72                    | 616,225          | 881                 | 4,783        | --                | --       | 10           | 52         | --               | --         | 890            | 4,835        |
| 1972-73                    | 641,300          | 944                 | 4,816        | --                | --       | 10           | 49         | --               | --         | 954            | 4,865        |
| 1973-74                    | 683,427          | 1,095               | 5,241        | --                | --       | 20           | 96         | --               | --         | 1,115          | 5,338        |
| 1974-75                    | 779,133          | 1,136               | 5,166        | --                | --       | 14           | 65         | --               | --         | 1,150          | 5,231        |
| 1975-76                    | 863,752          | 1,141               | 4,921        | --                | --       | 30           | 129        | --               | --         | 1,171          | 5,051        |
| 1976-77                    | 810,335          | 1,403               | 5,665        | --                | --       | 23           | 92         | --               | --         | 1,426          | 5,757        |
| 1977-78                    | 805,432          | 1,533               | 5,688        | --                | --       | --           | --         | --               | --         | 1,533          | 5,688        |
| 1978-79                    | 722,460          | 1,561               | 5,440        | --                | --       | --           | --         | --               | --         | 1,561          | 5,440        |
| 1979-80                    | 752,278          | 1,649               | 5,401        | --                | --       | --           | --         | --               | --         | 1,649          | 5,401        |
| 1980-81                    | 817,744          | 1,735               | 5,133        | \$3               | \$10     | --           | --         | --               | --         | 1,738          | 5,143        |
| 1981-82                    | 828,178          | 1,774               | 4,797        | 4                 | 10       | --           | --         | --               | --         | 1,778          | 4,808        |
| 1982-83                    | 810,136          | 1,811               | 4,597        | 5                 | 14       | --           | --         | --               | --         | 1,816          | 4,611        |
| 1983-84                    | 752,266          | 1,973               | 4,780        | 6                 | 15       | --           | --         | --               | --         | 1,979          | 4,795        |
| 1984-85                    | 756,395          | 2,072               | 4,747        | 7                 | 15       | 87           | 200        | --               | --         | 2,166          | 4,962        |
| 1985-86                    | 734,786          | 2,304               | 5,030        | 4                 | 9        | 91           | 198        | \$116            | \$252      | 2,515          | 5,490        |
| 1986-87                    | 735,807          | 2,432               | 5,107        | 3                 | 6        | 91           | 191        | 82               | 172        | 2,607          | 5,476        |
| 1987-88                    | 761,098          | 2,541               | 5,111        | 3                 | 6        | 87           | 174        | 127              | 256        | 2,757          | 5,547        |
| 1988-89                    | 794,598          | 2,671               | 5,107        | 3                 | 5        | 82           | 157        | 158              | 303        | 2,914          | 5,572        |
| 1989-90                    | 818,755          | 2,773               | 5,000        | 3                 | 6        | 82           | 148        | 148              | 268        | 3,006          | 5,421        |
| 1990-91                    | 838,130          | 3,014               | 5,163        | 3                 | 5        | 86           | 147        | 122              | 210        | 3,225          | 5,525        |
| 1991-92                    | 859,256          | 2,942               | 4,867        | 2                 | 3        | 96           | 158        | 74               | 123        | 3,114          | 5,151        |
| 1992-93                    | 859,630          | 2,943               | 4,732        | 2                 | 4        | 143          | 229        | 99               | 160        | 3,187          | 5,125        |
| 1993-94                    | 836,550          | 2,920               | 4,540        | 1                 | 2        | 223          | 347        | 113              | 175        | 3,258          | 5,065        |
| 1994-95                    | 851,577          | 2,936               | 4,435        | 3                 | 4        | 205          | 310        | 118              | 179        | 3,262          | 4,927        |
| 1995-96                    | 872,588          | 3,079               | 4,518        | 2                 | 3        | 191          | 281        | 123              | 181        | 3,395          | 4,983        |
| 1996-97                    | 909,019          | 3,440               | 4,896        | 2                 | 2        | 180          | 256        | 105              | 149        | 3,726          | 5,303        |
| 1997-98                    | 931,470          | 3,715               | 5,107        | 1                 | 2        | 179          | 246        | 117              | 161        | 4,012          | 5,515        |
| 1998-99                    | 966,023          | 3,827               | 5,138        | 1                 | 1        | 166          | 223        | 122              | 164        | 4,115          | 5,526        |
| 1999-00                    | 999,652          | 3,897               | 5,026        | 1                 | 2        | 155          | 200        | 126              | 163        | 4,180          | 5,391        |
| 2000-01                    | 1,038,474        | 4,295               | 5,281        | 2                 | 2        | 151          | 186        | 116              | 143        | 4,564          | 5,612        |
| 2001-02                    | 1,071,214        | 4,376               | 5,168        | 0                 | 1        | 153          | 181        | 129              | 152        | 4,659          | 5,502        |
| 2002-03                    | 1,104,632        | 4,399               | 5,049        | 0                 | 1        | 153          | 176        | 128              | 147        | 4,680          | 5,372        |
| 2003-04                    | 1,084,645        | 4,146               | 4,547        | 1                 | 2        | 225          | 246        | 130              | 142        | 4,502          | 4,937        |
| 2004-05                    | 1,121,681        | 4,478               | 4,747        | 2                 | 2        | 298          | 316        | 128              | 135        | 4,906          | 5,201        |
| 2005-06                    | 1,146,532        | 5,009               | 5,185        | 2                 | 2        | 295          | 305        | 155              | 161        | 5,461          | 5,653        |
| <b>2006-07<sup>1</sup></b> | <b>1,181,260</b> | <b>5,234</b>        | <b>5,234</b> | <b>2</b>          | <b>2</b> | <b>267</b>   | <b>267</b> | <b>151</b>       | <b>151</b> | <b>5,653</b>   | <b>5,653</b> |

1. Data for years 2005-06 and 2006-07 are **estimates**; see **Appendices A, B and C** for further information and analysis.

2. Please see Displays **16-18a** for **intersegmentally comparable** "\$'s per FTES" information.

Sources: *Governor's Budgets and analysis, 1969-70 through 2006-07 systemwide offices, and supplemental information.*